

Sales Tax Committee Agenda
February 23, 2012
5:00 p.m. to 7:00 p.m.
2nd Floor Community Room, Renaissance Center

Item #	Agenda Topic
1.	Citizens to be Heard
2.	Approval of Summary Minutes for the January 26, 2012 Meeting of the Leon County Sales Tax
3.	Blueprint 2000 Background and Organizational Structure
4.	Report on the Statutory Framework of the Infrastructure Sales Tax
5.	Approval of the Sales Tax Committee Calendar and Project List Development Process
6.	Staff Report on the Status of Blueprint 2000 Projects

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #2
February 23, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of Summary Minutes for the January 26, 2012 Meeting of the Leon County Sales Tax

Executive Summary:

This agenda item approves the summary minutes for the January 26, 2012 meeting of the Leon County Sales Tax Committee (Attachment #1).

Analysis:

Attachment #1 is the summary minutes for the Leon County Sales Tax Committee meeting held on January 26, 2012, 4:00 p.m. - 6:00 p.m. at the Renaissance Center.

The Leon County Clerk of Courts Office maintains a voice recording of all meeting. A transcription of the meeting minutes will be provided by the Clerk's office upon request.

Options:

1. Approve the summary minutes for the January 26, 2012 meeting of the Leon County Sales Tax Committee.
2. Do not approve the summary minutes for the January 26, 2012 meeting of the Leon County Sales Tax Committee.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. January 26, 2012 Summary Minutes

Leon County Sales Tax Committee Meeting

Summary Minutes

January 26, 2012

Meeting began at 4:13 p.m.

Agenda Item #1: Introduction

Committee members and staff introduced themselves. No members of the committee were absent.

County Administrator and City Manager gave an overview of purpose of Sales Tax Committee, Blueprint 2000, and importance of public/citizen involvement.

Agenda Item #2: Review of the Enabling Resolution

County Administrator and City Manager briefly reviewed Enabling Resolution and its scope.

Upon the conclusion of the introduction and review of the enabling resolution, the County Administrator and City Manager held a question and answer period with the members of the Committee. The following questions were addressed:

- How much will staff be involved?
 - Staff will ensure that the committee has the support and the information necessary to fulfill the obligations of the committee's enabling resolution.
- How will the sales tax split determine between city, county, and Blueprint 2000?
 - This will be determined by the committee, this is the revenue source used to fund infrastructure projects.
- Is there any implication on how the area will look in five (5) years?
 - Numerous projects have been established to enhance and implement our vision, such as the comprehensive plan, which will be discussed at a committee meeting.
- Will there be a system in place to measure and analyze the economic stimulus with a matrix?
 - Staff will be receiving guidance from committee.

Agenda Item #3: Sunshine Law Review

Dan Rigo, Leon County Attorney's Office, reviewed and discussed Sunshine State Laws.

Agenda Item #4: Review the Proposed Calendar

Jay Townsend, Assistant City Manager, reviewed the proposed schedule. Approximately ten meetings will be held over the next 10 months. The meetings will occur on the 4th Thursday of each month, any exception to this is noted in the proposed calendar. The Project development process will be discussed at the next scheduled meeting, February 23, 2012.

Cristina Paredes, Leon County Intergovernmental Affairs and Special Projects Coordinator reviewed the agenda distribution process with the committee. All members will have material a week in advance. Hardcopy packets will be made available at City Hall, Leon County Courthouse, and Blueprint. Electronic copies will be available online and will be emailed in Adobe (.pdf) format.

Agenda Item #5: Public Input Process

Tedder discussed the public participation and suggested that the first 15 minutes of each meeting be dedicated to public/citizen speakers. The committee did not object.

Agenda Item #6: Approval of Bylaws

Rosenzweig discussed the proposed bylaws.

Rick Bateman made motion to have all amendments pass with super majority (2/3) of those in attendance. The motion was seconded by Bill Peebles. The motion was opened for discussion and was discussed.

Steve Evans made a substitute motion for all amendments to the bylaws to pass by 2/3 vote of quorum. The motion was seconded by Henree Martin. The motion passed unanimously.

Agenda Item #7: Election of Chair and Vice Chair

Curtis Richardson nominated Steve Evans for Chair of the committee. The motion was seconded by Kim Rivers.

Steve Evans nominated Todd Sperry for Chair of the committee. The motion was seconded by Henree Martin.

All votes for Chairperson were written on vote cards requiring the voters' name and vote for chairperson.

Steve Evans was elected Chair of the Leon County Sales Tax Committee by an 11-7 vote. R.B. Holmes nominated Terrance Hinson for Vice-Chair of the committee. The motion was seconded by Dan Newman.

William Tucker nominated Curtis Richardson for Vice-Chair of the committee. The motion was seconded by Tom O'Steen.

Henree Martin nominated Todd Sperry for Vice-Chair of the committee. The motion was seconded by Kim Rivers

All votes for Vice-Chair were written on vote cards requiring the voters' name and vote for Vice-Chair. No candidate received a majority of the votes: 9 for Sperry, 5 for Richardson, 4 for Hinson. A run-off was held for the two candidates with the most votes: Sperry and Richardson.

All votes in the first run-off for Vice-Chair were written on vote cards requiring the voters' name and vote for Vice-Chair. Chairman Evans announced a tie vote: 9 votes for both Richardson and Sperry. The Chairman presented the committee with two options: (1) flip a coin or (2) take another vote. The Committee decided to have a 2nd run-off to elect a Vice-Chairperson.

All votes in the second run-off for Vice-Chair were written on vote cards requiring the voters' name and vote for Vice-Chair. Chairman Evans announced another tie vote: 9 votes for both Richardson and Sperry. Sperry withdrew his nomination.

The Chairman called for a voice vote to elect Curtis Richardson the Vice Chair of the committee. With a unanimous voice vote Richardson is named Vice-Chairman of the Sales Tax Committee.

Other Committee Business:

Kim Rivers announced that the next scheduled meeting conflicts with an EDC meeting.

Kim Rivers made a motion to change the February 23 meeting to 5 p.m. - 7 p.m. The motion was seconded by Todd Sperry. The motion passes unanimously

Chairman thanked everyone for their participation and stated that he looks forward to working with everyone during this process.

The meeting adjourned at 6:00 p.m.

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #3
February 23, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Blueprint 2000 Background and Organizational Structure

Executive Summary:

As the Sales Tax Committee prepares for the future sales tax extension and the development of priorities to be considered by the City and County, it is important to understand the history associated with Blueprint 2000 and the process that was implemented to ensure that the vision of Blueprint was/is successfully achieved. The background, process and lessons learned should serve as the basis for consideration of future process, organizational and implementation structure for future implementation of a new sales tax program.

Staff Recommendation:

Option #1: Accept staff report on the Blueprint 2000 Background and Organizational Structure.

Report and Discussion

Background:

As the Sales Tax Committee prepares for the future sales tax extension and the development of priorities to be considered by the City and County, it is important to understand the history associated with Blueprint 2000 and the process that was implemented to ensure that the vision of Blueprint was/is successfully achieved. The background, process and lessons learned should serve as the basis for consideration of future process, organizational and implementation structure for future implementation of a new sales tax program.

Analysis:

Economic and Development Consensus Committee Background

The Blueprint 2000 initiative was developed by the Economic and Environmental Consensus Committee (EECC), a diverse group of local citizens who represented business and environmental interests in the community. The EECC's report "Blueprint 2000 and Beyond," was submitted to the City and County Commissions in April 1999. In February 2000, in conjunction with working with City and County staff, the EECC completed the "Project Definitions Report" (Attachment 1, Section 3). While City and County staff assisted with the report it did not represent the opinions of the City and County. Additionally, projects were not based on the Comprehensive Plan. City and County staff, utilizing cost estimates of current and past projects assisted the EECC with cost estimates of the projects identified in their report.

The EECC recommended phasing of their projects due to inadequate funding to complete any of the projects at initial startup which was projected to commence in 2005. The phasing was suggested to occur in two phases: First, bond a small portion of the future sales tax to complete designs for initial projects and second, bond larger amounts for future construction once the designs of projects were complete.

The EECC recommended specific projects to commence first. The projects are provided below.

- Franklin Boulevard/Cascades Park/St. Augustine Branch – This project was considered to be the signature project of Blueprint 2000. It included many of the priorities of the EECC: provided storm water capacity, alleviated flooding, addressed south side redevelopment, and provided an attractive public amenity. In short, this project embraced the "holistic infrastructure" model of the EECC.
- Improvement of Northwest Capital Circle (From I-10 to Blountstown Hwy.) – This project was already partially designed. The second component of this project was to acquire Gum Swamp which is an environmentally sensitive area.
- Other right-of-way and sensitive land purchases – In an effort to reduce roadway construction costs, the EECC wanted the City and County to acquire right-of-way and green space areas as early as possible as those costs would escalate in later years when construction funds were available for these projects.

The EECC provided a number of procedural recommendations to implement Blueprint 2000. First, they suggested that the City and County **not divide the approved projects into a "County list" and a "City list"** based on what appeared to be considerable confusion as to who was doing what with the sales tax initiative that was underway at that time. It was important to the EECC to remove

political boundaries on those projects that were considered to be “community projects.” Additionally, it was recommended that the City and County enter into an **interlocal agreement** identifying which projects would be funded and the way they would be acquired/constructed/preserved. Lastly, the EECC recommended the utilization of a **citizen committee** to assure compliance with the sales tax funded projects and as a way to enhance passage of the tax by providing assurance to tax payer that the revenues would be expended per the plan.

A town meeting was conducted regarding the Blueprint 2000 concept. At the town meeting, a survey was conducted. The results of the survey showed 74% of those reporting agreed with Blueprint 2000’s “emphasis on protection of water resources, promoting economic development and encouraging redevelopment of the southern part of the community.” An additional 24% agreed somewhat and only 2% disagreed.

Current Blueprint 2000 Background and Organization

History:

February 7, 2000 – EECC Projects Definitions Report was completed.

October 27, 2000 - Intergovernmental Agency created by an interlocal agreement between City and County

November 7, 2000 - Sales tax extension passed on referendum by 63% of the votes. Sales tax extension expires on December 31, 2019.

February 14, 2001 - Blueprint 2000 Intergovernmental Agency Bylaws, Procedures and Policies were adopted

February 1, 2003 - Interlocal Agreement amended and restated by the City and County Commission to provide full governance of the expenditure, processing and financing of Blueprint 2000 projects and process.

Interlocal Agreement (Attachment 1, Section 4)

The interlocal agreement provides detailed governance for the Intergovernmental Agency (IA) which includes all of the City Commissioners and Board of County Commissioners. Most notably, the interlocal agreement details the distribution of Sales Tax dollars, administration, management and oversight of the IA and identification of the Tier 1 and Tier 2 projects.

Bylaws (Attachment 1, Section 5)

By-laws were also adopted by the City and County Commission in order to provide a guide for the proper functioning of the IA. The bylaws address membership which provides an equal voting distribution between the City and County, duties of the officers, meeting guidelines, voting requirements and citizen participation.

Policies (Attachment 1, Section 6)

The IA has also adopted a number of administrative policies to assist with the day to day operations of the agency. The policies specifically adopted for the IA include the following:

Procurement
Budget Policy and Procedures
Meeting Schedule and Agenda Development Policy
Leveraging Policy and Plan
Telephonic Participation in Agency Meetings
Real Estate

Staffing (Attachment 1, Sections 2 and 8)

Blueprint 2000 is a joint City of Tallahassee-Leon County Agency that is directed by the Intergovernmental Agency (IA) Board, which consists of the five City of Tallahassee Commissioners and the seven members of the Leon County Board of County Commissioners.

On June 20, 2011, the Agency Board restructured the Blueprint organization, adopting a Memorandum of Understanding, and creating the Department of Planning, Land Management, and Community Enhancement (P.L.A.C.E.), consisting of the Tallahassee-Leon County Planning Department, and the Leon County-City of Tallahassee Blueprint 2000 Intergovernmental Agency. The Director of PLACE reports to the Intergovernmental Management Committee (IMC, the City Manager and the County Administrator). Day to day operations of Blueprint are supervised by the Blueprint Manager (position currently vacant), who reports to the Director of P.L.A.C.E. The Program currently includes seven full time employees, with technical support provided by a General Engineering Consultant (GEC) and project specific consultants as needed for planning and design functions.

The role of the GEC is to staff and administer the Blueprint projects without the need of permanent staff. The GEC staffing can easily ramp up or down based on workload and has, generally, served its purpose well.

Blueprint 2000 also receives supplemental technical and advisory support from a number of committees. Below are detailed lists of the committees, their responsibilities and their composition.

Committees (Attachment 1, Section 8)

Intergovernmental Management Committee (IMC)

An IMC was established to jointly administer the program and make recommendations on policy to the Blueprint 2000 Intergovernmental Agency and carry out the long range direction of the Blueprint 2000 Intergovernmental Agency. The IMC is directed to meet at least quarterly and consists of the County Administrator and the City Manager.

Responsibilities of the IMC:

- Monitor the operations of the program.
- Implement an annual financial audit conducted by an independent public accounting firm licensed under Chapter 473, Florida Statutes, and an annual performance audit conducted by a firm qualified to perform such audits. The scope of the performance audit shall be established jointly by the County Administrator and the City Manager.

- Recommend approval of operating budget
- Recommend approval of long and short term work plans
- Recommend issuance of request for proposals (RFPs) and consider for approval all purchasing, contracts, and change orders up to 20% of the costs of the project.

Blueprint 2000 Citizen Advisory Committee (CAC)

The CAC was established to serve in an advisory capacity to the Blueprint 2000 Intergovernmental Agency. In February 2001, the committee was expanded from nine members to twelve. In November 2007, a member from the Education Community was added to the CAC. Organizational Members include representatives from the following:

Economic Development Council
Education Community
Tallahassee Senior Citizen Advisory Council
EECC Representative
Big Bend Environmental Forum
Planning Commission
Planner – nominated by the EECC
Council of Neighborhood Associations
Financial expert—nominated by the EECC
Natural scientist/biologist—nominated by the EECC
Better Transportation Coalition / Ability 1st / Disabled Community Representative
NAACP / Civil Rights Community Representative
Capital City Chamber of Commerce

Blueprint 2000 Technical Coordinating Committee (TCC)

The TCC was established to provide professional advice and technical expertise to the staff director on a project basis. The Blueprint 2000 TCC meets at least quarterly.

Responsibilities of the Blueprint 2000 Technical Coordinating Committee:

- Work with Staff Director to ensure coordination with other ongoing and future projects and related issues.
- Review Blueprint 2000 project scope and implementation plans and make recommendations to Staff Director.
- Annually review City and County other projects to ensure coordination between governments.

Members of the TCC consist of the following:

Wayne Tedder, Director of PLACE
VACANT, Blueprint Manager
Jay Townsend, Blueprint Liaison/Assistant City Manager
Alan Rosenzweig, Assistant County Administrator
Roxanne Manning, Director – Planning Department
Gabriel Menendez, Director – Public Works Department
Tony Park, Director -County Public Works
John Buss, Manager – City Stormwater
Theresa Heiker, Chief – County Stormwater
Rodney Cassidy, Biologist – City Growth Management
John Kraynak, Director – County Environmental Compliance
Harry Reed, Director- Metropolitan Planning Organization

Other City or County staff members may be added based on the projects

Finance Committee:

The Finance Committee is utilized to address the financial matters associated with bonds utilized for capital projects. For example, the committee weighed in on the recent refinancing of the 2007 bonds. This refinancing reduced approximately \$2,000,000 in costs to Blueprint. Members of the Finance Committee consist of the following:

Alan Rosenzweig, Deputy County Administrator

Bob Inzer, Leon County Clerk of the Courts

Jim Cooke, City Treasure of Clerks

Raul Lavin, City Department of Management and Administration

Rita Stevens, City Accounting Services

Summary

Overall, the structure, administration and implementation of Blueprint 2000 have been successful in meeting the objectives stated in the Blueprint 2000 Projects Definition Report and the implementing interlocal agreement.

Options:

1. Accept staff report on the Blueprint 2000 Background and Organizational Structure.
2. Do not accept staff report on the Blueprint 2000 Background and Organizational Structure.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. Blueprint 2000 Intergovernmental Agency Program Background

Attachment #1

Blueprint 2000 Intergovernmental Agency Program Background

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #4
February 23, 2012**

To: The Chairman and Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Report on the Statutory Framework of the Infrastructure Sales Tax

Executive Summary:

The imposition and usage of the local government infrastructure surtax is governed by Florida Statute 212.055 (2) (Attachment #1). The sales tax must be approved by referendum by the majority of the residents in the county. There is not a time limit that the tax may be imposed and proceeds may not be used for the operational expenses, except as noted below, for the infrastructure improvements.

Staff Recommendation:

Option #1: Accept the report on the Statutory Framework of the Infrastructure Sales Tax

Report and Discussion

Background:

During the January 23, 2012 committee meeting, staff stated that an agenda would bring to the committee reviewing the statutory framework of the infrastructure sales tax.

Analysis:

The imposition and usage of the local government infrastructure surtax is governed by Florida Statute 212.055 (2) (Attachment #1). The sales tax must be approved by referendum by the majority of the residents in the county. There is not a time limit that the tax may be imposed and proceeds may not be used for the operational expenses, except as noted below, for the infrastructure improvements.

The following is a brief summary of the statutory provisions:

- The referendum shall be placed on the ballot by the governing authority of the county or be placed as the result of the City of Tallahassee passing a resolution calling for the County to conduct the referendum
- The proceeds of the surtax shall be shared between the County and the municipalities pursuant to an interlocal agreement or by state formula. The current state formula would allocate 54.8% County and 45.2% City.
- The proceeds for the tax may be used to:
 - Finance, plan and construct infrastructure; to acquire land for public recreation, conservation, or protection of natural resources, or to finance the closure of solid waste landfills that have been closed or are required to be closed by order of the Department of Environmental Protection.
 - In general, infrastructure means any capital expenditure associated with reconstruction, construction, or improvement of a public facility that have a life expectancy of 5 or more years, including land acquisition, land improvement, design and engineering. Public safety vehicles with a life expectancy of 5 or more years are eligible.
 - Other eligible expenditures and the associated rules relate to investment in private facilities for emergency shelter/staging area for emergency response and residential housing units.
 - For a County having a population greater than 75,000 in which the taxable value of real property is less than 60 percent of the just value of real property than the proceeds maybe used for the operation and maintenance of parks and recreation facilities established with the proceeds of the surtax throughout the duration of the surtax levy. For the most recent year, the County's just value was \$24.7 billion and the taxable value was \$13.9 billion or 56%.
 - In addition, the statute also allows any local government infrastructure surtax imposed or extended after July 1, 1998, may allocate up to 15% of the surtax proceeds for deposit within a county trust fund created for the purpose of funding economic development projects having a general public purpose of improving local economies, including the funding of operational costs and incentives related to economic development.

- The referendum ballot statement must indicate the intention to make the allocation. Counties and municipalities may pledge the surtax proceeds for the purpose of servicing new bonded indebtedness.

Options:

1. Accept status report on the statutory framework of the infrastructure sales tax.
2. Do not accept the status report on the statutory framework of the infrastructure sales tax.
3. Committee Direction.

Recommendation:

Option #1

Recommendation:

1. Florida Statute 212.055(2)

Sales Tax Committee

Local Government Infrastructure Surtax

Florida Statutes

Title 14 Ch. 212 Sec. 212.055(2)

(2) LOCAL GOVERNMENT INFRASTRUCTURE SURTAX.—

(a) 1. The governing authority in each county may levy a discretionary sales surtax of 0.5 percent or 1 percent. The levy of the surtax shall be pursuant to ordinance enacted by a majority of the members of the county governing authority and approved by a majority of the electors of the county voting in a referendum on the surtax. If the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions establishing the rate of the surtax and calling for a referendum on the surtax, the levy of the surtax shall be placed on the ballot and shall take effect if approved by a majority of the electors of the county voting in the referendum on the surtax.

2. If the surtax was levied pursuant to a referendum held before July 1, 1993, the surtax may not be levied beyond the time established in the ordinance, or, if the ordinance did not limit the period of the levy, the surtax may not be levied for more than 15 years. The levy of such surtax may be extended only by approval of a majority of the electors of the county voting in a referendum on the surtax.

(b) A statement which includes a brief general description of the projects to be funded by the surtax and which conforms to the requirements of s. 101.161 shall be placed on the ballot by the governing authority of any county which enacts an ordinance calling for a referendum on the levy of the surtax or in which the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions calling for a referendum on the surtax. The following question shall be placed on the ballot:

FOR the	-cent sales tax
AGAINST the	-cent sales tax

(c) Pursuant to s. 212.054(4), the proceeds of the surtax levied under this subsection shall be distributed to the county and the municipalities within such county in which the surtax was collected, according to:

1. An interlocal agreement between the county governing authority and the governing bodies of the municipalities representing a majority of the county's municipal population, which agreement may include a school district with the consent of the county governing authority and the governing bodies of the municipalities representing a majority of the county's municipal population; or
2. If there is no interlocal agreement, according to the formula provided in s. 218.62.

Any change in the distribution formula must take effect on the first day of any month that begins at least 60 days after written notification of that change has been made to the department.

Florida Statutes
Title 14 Ch. 212 Sec. 212.055(2)
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¹(d) The proceeds of the surtax authorized by this subsection and any accrued interest shall be expended by the school district, within the county and municipalities within the county, or, in the case of a negotiated joint county agreement, within another county, to finance, plan, and construct infrastructure; to acquire land for public recreation, conservation, or protection of natural resources; or to finance the closure of county-owned or municipally owned solid waste landfills that have been closed or are required to be closed by order of the Department of Environmental Protection. Any use of the proceeds or interest for purposes of landfill closure before July 1, 1993, is ratified. The proceeds and any interest may not be used for the operational expenses of infrastructure, except that a county that has a population of fewer than 75,000 and that is required to close a landfill may use the proceeds or interest for long-term maintenance costs associated with landfill closure. Counties, as defined in s. 125.011, and charter counties may, in addition, use the proceeds or interest to retire or service indebtedness incurred for bonds issued before July 1, 1987, for infrastructure purposes, and for bonds subsequently issued to refund such bonds. Any use of the proceeds or interest for purposes of retiring or servicing indebtedness incurred for refunding bonds before July 1, 1999, is ratified.

1. For the purposes of this paragraph, the term "infrastructure" means:
 - a. Any fixed capital expenditure or fixed capital outlay associated with the construction, reconstruction, or improvement of public facilities that have a life expectancy of 5 or more years and any related land acquisition, land improvement, design, and engineering costs.
 - b. A fire department vehicle, an emergency medical service vehicle, a sheriff's office vehicle, a police department vehicle, or any other vehicle, and the equipment necessary to outfit the vehicle for its official use or equipment that has a life expectancy of at least 5 years.
 - c. Any expenditure for the construction, lease, or maintenance of, or provision of utilities or security for, facilities, as defined in s. 29.008.
 - d. Any fixed capital expenditure or fixed capital outlay associated with the improvement of private facilities that have a life expectancy of 5 or more years and that the owner agrees to make available for use on a temporary basis as needed by a local government as a public emergency shelter or a staging area for emergency response equipment during an emergency officially declared by the state or by the local government under s. 252.38. Such improvements are limited to those necessary to comply with current standards for public emergency evacuation shelters. The owner must enter into a written contract with the local government providing the improvement funding to make the private facility available to the public for purposes of emergency shelter at no cost to the local government for a minimum of 10 years after completion of the improvement, with the provision that the obligation will transfer to any subsequent owner until the end of the minimum period.
 - e. Any land acquisition expenditure for a residential housing project in which at least 30 percent of the units are affordable to individuals or families whose total annual household income does not exceed 120

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Title 14 Ch. 212 Sec. 212.055(2)

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percent of the area median income adjusted for household size, if the land is owned by a local government or by a special district that enters into a written agreement with the local government to provide such housing. The local government or special district may enter into a ground lease with a public or private person or entity for nominal or other consideration for the construction of the residential housing project on land acquired pursuant to this sub-subparagraph.

2. Notwithstanding any other provision of this subsection, a local government infrastructure surtax imposed or extended after July 1, 1998, may allocate up to 15 percent of the surtax proceeds for deposit in a trust fund within the county's accounts created for the purpose of funding economic development projects having a general public purpose of improving local economies, including the funding of operational costs and incentives related to economic development. The ballot statement must indicate the intention to make an allocation under the authority of this subparagraph.

(e) School districts, counties, and municipalities receiving proceeds under the provisions of this subsection may pledge such proceeds for the purpose of servicing new bond indebtedness incurred pursuant to law. Local governments may use the services of the Division of Bond Finance of the State Board of Administration pursuant to the State Bond Act to issue any bonds through the provisions of this subsection. Counties and municipalities may join together for the issuance of bonds authorized by this subsection.

(f) 1. Notwithstanding paragraph (d), a county that has a population of 50,000 or less on April 1, 1992, or any county designated as an area of critical state concern on the effective date of this act, and that imposed the surtax before July 1, 1992, may use the proceeds and interest of the surtax for any public purpose if:

- a. The debt service obligations for any year are met;
- b. The county's comprehensive plan has been determined to be in compliance with part II of chapter 163; and
- c. The county has adopted an amendment to the surtax ordinance pursuant to the procedure provided in s. 125.66 authorizing additional uses of the surtax proceeds and interest.

2. A municipality located within a county that has a population of 50,000 or less on April 1, 1992, or within a county designated as an area of critical state concern on the effective date of this act, and that imposed the surtax before July 1, 1992, may not use the proceeds and interest of the surtax for any purpose other than an infrastructure purpose authorized in paragraph (d) unless the municipality's comprehensive plan has been determined to be in compliance with part II of chapter 163 and the municipality has adopted an amendment to its surtax ordinance or resolution pursuant to the procedure provided in s. 166.041 authorizing additional uses of the surtax proceeds and interest. Such municipality may expend the surtax proceeds and interest for any public purpose authorized in the amendment.

3. Those counties designated as an area of critical state concern which qualify to use the surtax for any public purpose may use only up to 10 percent of the surtax proceeds for any public purpose other than for infrastructure purposes authorized

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Title 14 Ch. 212 Sec. 212.055(2)

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by this section. A county that was designated as an area of critical state concern for at least 20 consecutive years prior to removal of the designation, and that qualified to use the surtax for any public purpose at the time of the removal of the designation, may continue to use up to 10 percent of the surtax proceeds for any public purpose other than for infrastructure purposes for 20 years following removal of the designation, notwithstanding subparagraph (a)2. After expiration of the 20-year period, a county may continue to use up to 10 percent of the surtax proceeds for any public purpose other than for infrastructure if the county adopts an ordinance providing for such continued use of the surtax proceeds.

(g) Notwithstanding paragraph (d), a county having a population greater than 75,000 in which the taxable value of real property is less than 60 percent of the just value of real property for ad valorem tax purposes for the tax year in which an infrastructure surtax referendum is placed before the voters, and the municipalities within such a county, may use the proceeds and interest of the surtax for operation and maintenance of parks and recreation programs and facilities established with the proceeds of the surtax throughout the duration of the surtax levy or while interest earnings accruing from the proceeds of the surtax are available for such use, whichever period is longer.

(h) Notwithstanding any other provision of this section, a county shall not levy local option sales surtaxes authorized in this subsection and subsections (3), (4), and (5) in excess of a combined rate of 1 percent.

¹Note.—Section 20, ch. 2011-15, provides that "[t]his act shall take effect upon becoming a law, and those portions of this act which were amended, created, or repealed by chapter 2009-96, Laws of Florida, shall operate retroactively to June 1, 2009. If such retroactive application is held by a court of last resort to be unconstitutional, this act shall apply prospectively from the date that this act becomes a law."

Source: http://www.leg.state.fl.us/STATUTES/index.cfm?App_mode=Display_Statute&Search_String=&URL=0200-0299/0212/Sections/0212.055.html

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #5
February 23, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of the Sales Tax Committee Calendar and Project List Development Process

Executive Summary:

During the January 23, 2012 committee meeting, staff stated that an agenda item will be brought back to the committee outlining the calendar and project list development process.

During this process, it is important that time be dedicated to gathering information on all projects that could be included in the sales tax extension. All projects heard by the Committee will be placed on a 'Project List' sheet for Committee consideration. These projects include recommendations from BP2000, County, City, Public, and the Committee.

Attachment #1 is the proposed committee calendar which outlines the committee process for the remaining of the year.

Staff Recommendation:

Option #1: Approve the Sales Tax Committee calendar and project list development process.

Report and Discussion

Background:

During the January 23, 2012 committee meeting, staff stated that an agenda item will be brought back to the committee outlining the calendar and project list development process.

Analysis:

During the development of the project list, it is important that time be dedicated to gathering information on all projects that could be included in the sales tax extension. All projects heard by the Committee will be placed on a 'Project List' sheet for Committee consideration. The project list will be displayed during every committee meeting. These projects include recommendations from BP2000, County, City, Public, and the Committee. Staff is recommending that the Committee spend the next three meetings gathering information, listening to the community, and discussing committee priorities.

Once information has been gathered from citizens, community partners, Blueprint 2000, and the city and county, the Committee will then discuss how to proceed forward with prioritizing the project list developed during the information gathering process. Developing the prioritizing process after the project list is developed, will allow the Committee to openly discuss all projects without placing an importance on one project before another. The project prioritization process will then be able to take into consideration the priorities of the Committee, as well as, the information collected from the community. Allowing all of the project information to be gathered prior to prioritization will not pre-empt any discussion of any project from occurring.

Attachment #1 is the proposed committee calendar which outlines the committee process for the remaining of the year. Based on the draft calendar, staff anticipates at least three full meetings dedicated to project identification. In June, if the timing is appropriate, the project prioritization process will commence. Subsequently to the summer break, additional meetings regarding priorities will be conducted. This calendar may be adjusted or changed based on the direction of the committee.

Options:

1. Approve the Sales Tax Committee calendar and project list development process.
2. Do not approve the Sales Tax Committee calendar and project list development process.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. Sales Tax Committee Proposed Calendar

Sales Tax Committee Proposed Calendar

	Date	Meeting Topic
1.	January 26, 2012	Organizational and Administrative Meeting
		Overview Presentation and Discussion of Blueprint Philosophy
2.	February 23, 2012 5:00 pm to 7:00 pm	Statutory Framework of the Infrastructure Sales Tax Project Identification Process and Calendar Presentation of Blueprint 2000 Projects
3.	March 29, 2012	<i>Information Gathering Meeting:</i> Overview of the City and County Past/Current Projects Presentation on the Comprehensive Plan
4.	April 26, 2012* *The Open House will be held from 5:00 p.m. to 7:00 p.m.	<i>Information Gathering Meeting:</i> Presentation by City and the County on the Future Needs of Community Infrastructure Open House: Public Input on Projects for Consideration
5.	May 24, 2012	<i>Information Gathering Meeting:</i> Discussion on Economic Development Allocation of Sales Tax Discussion of Committee Priorities
6.	June 28, 2012	Develop the Project Identification Process and Calendar
7.	July 26, 2012	No Meeting
8.	August 23, 2012	No Meeting Discussion on the <i>Project List</i>
9.	September 27, 2012	Discussion on the Length of Time for the Extension Preliminary Discussion on Ballot Timing and Branding
10.	October 25, 2012	Discussion on the <i>Project List</i>
11.	November 15, 2012* *The Open House will be held from 5:00 p.m. to 6:00 p.m.	Open House: Public Input on <i>Project List</i> Continued Discussion on <i>Project List</i>
12.	December 13, 2012	Discussion on Ballot Language Recommendations Discussion on Ballot Timing

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #6
February 23, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Staff Report on the Status of Blueprint 2000 Projects

Executive Summary:

The Blueprint 2000 Sales Tax Extension program will end on December 31, 2019. Most of the Tier 1 projects have been completed or are under construction. Additionally, some Tier 2 projects have been completed.

Staff Recommendation:

Option #1: Accept staff report on the Status of Blueprint 2000 Projects.

Report and Discussion

Background:

The following describes the projects, status, and outside funding for each of the Tier 1 and Tier 2 projects for the Blueprint 2000 program.

Analysis:

The Tier 1 and Tier 2 Blueprint 2000 Projects are listed below **using language extracted verbatim from the Interlocal Agreement** approved by the City Commission and the Board of County Commissioners. Information of what has been completed and other project status is noted as appropriate. **Attachment 1** includes the Project Maps from the Blueprint Project Definitions Report.

SECTION 8. PROJECTS.

The proceeds of the Dedicated Sales Surtax which are dedicated to Blueprint 2000 Projects shall be used for the purpose of funding Blueprint 2000 Projects as approved by the County and City Commissions on July 10, 2000, as follows (a-i represent first priority, j-w represent second priority):

Tier 1 Projects:

- a. **Map 2A: Widening of Capital Circle NW from I-10 to Blountstown Hwy; (includes six lanes from I-10 to Tennessee Street without service roads, four lanes from Tennessee Street to Blountstown Hwy., and two interchanges); Water resource protection through greenway linkages, floodplain acquisition, protection and restoration of Gum Swamp system.**

Status

N-1: *Capital Circle NW has been widened to six lanes from I-10 to south of US 90. This project included the construction of the 15.3-acre Regional Storm water Pond at Martha Wellman Park. Seventy percent (70%) of the pond's capacity is for retrofit storm water treatment.*

N-2: *Design and right-of-way acquisition (except for one parcel) is complete from south of US 90, through the SR 20 intersection, and south to Orange Avenue. Permits have been obtained, and the project has been advertised for construction, with bids due on March 8, 2012. Exact construction limits will be based on the bid received. Construction will begin by mid-2012. The project included considerable environmental mitigation land acquisition in the Gum Swamp area (over 50 acres), and the purchase of the Delta Industrial Park (113 acres) and Broadmoor Estates Mobile Home Park (33.4 acres) for storm water and environmental mitigation. A 90-foot bridge will be constructed over Gum Creek improving the hydrology of Gum Swamp; additionally, wildlife crossings will be constructed under the roadway north and south of the bridge.*

- *The interchanges noted in the Map 2A project narrative were not constructed and are not currently proposed.*
- *Additional greenway linkages in support of the Tallahassee-Leon County Greenways Master Plan should be considered in the future.*

Additional Funding Obtained (N-1 and N-2)

- Federal Highway Administration – SAFETEA-LU (\$14,026,320)
- Florida Department of Transportation – SIS/Design (\$1,300,000)
- Florida Department of Transportation – SIS/ROW (\$42,624,000)
- Florida Department of Transportation – Construction through SR 20 Intersection (\$9,200,000)
- Northwest Florida Water Management District (\$720,160)
- Florida Fish and Wildlife Conservation Commission (\$565,135)
- Florida Department of Transportation – Landscaping for Capital Circle (\$300,000)

- b. **Map 4: Widening of Capital Circle SE from Crawfordville Hwy. to St. Augustine Road; (Includes portion of Tram Road ROW for future transit; acquisition of environmentally sensitive areas and greenway connection between St. Marks Trail and Southwood; deletes proposed interchanges at Apalachee Parkway and Crawfordville Road).**

Status

E-1, E-2, and E-3: *Except for the Crawfordville Road intersection proper, the entire Capital Circle corridor from Crawfordville Road to St. Augustine Road (actually up to Connie Drive) has been completed or is currently under construction. Right-of-way was acquired for intersection improvements at Tram Road and Capital Circle, but not along the full length of Tram Road for future transit. The 230-foot Blueprint cross-section on the Capital Circle includes a 10-foot trail connecting the St. Marks Trail to the SouthWood development. On the E-1 project, much of the roadway storm water has been accommodated in the SouthWood storm water system.*

- *Considerable sensitive lands for greenway connections (south of Capital Circle) will probably be preserved/acquired consistent with the next phase of the SouthWood development.*

Additional Funding Obtained (E-1, E-2, E-3)

- Florida Department of Transportation – TRIP funds (\$13,906,476) (E-2)
- Florida Department of Transportation – Mitigation funds (\$991,000) (E-2)
- Federal Highway Administration – American Recovery and Reinvestment Act of 2009 (\$8,620,742) (E-3)
- State Infrastructure Bank (SIB) Loan – low interest loan provided cost savings over funds from Blueprint’s bond issues (E-2)

- c. **Map 3: Franklin Boulevard improvements, roundabout at Franklin/Meridian/Gaines intersection; Reconstruction of Cascades Park with series of lakes for stormwater retrofit of urban area; Reconstruction of St. Augustine Branch as urban waterway with series of lakes for stormwater treatment; acquisition of land for phase II stormwater improvements along the central drainage ditch, greenways throughout the system and trailhead development.**

Status: *“Map 3” identifies all four segments of the Capital Cascades Trail.*

Segment 1: On November 14, 2011, the IA voted to reconstruct Franklin Boulevard as a two-lane roadway, following the installation of the box culvert in the median of Franklin Boulevard. The new roadway will include 11-foot travel lanes, 4-foot bike lanes, a 5 or 6-

foot sidewalk on the east side and a 10-foot multi-use “trail” on the west side. Turn lanes will be provided at Park Avenue, northbound at College Avenue, and southbound at Jefferson Street. The box culvert project is being funded by a U.S. Department of Housing and Urban Development Grant received by Leon County related to flood impacts of Tropical Storm Fay, and is being administered through the Florida Department of Economic Opportunity. The IA has authorized additional Blueprint funding in order to complete various project elements.

Segment 2: Construction at Cascades Park began in July 2010, with completion anticipated for October 2012. The roundabout at Franklin/Meridian/Gaines (actually Lafayette) was determined to not be feasible due to roadway geometry and impacts of the traffic signal at Suwannee Street. Design of the Cascades Connector Bridge over South Monroe Street is underway. Construction of the bridge is proposed to begin in mid-to-late 2012.

Segment 3: Reconstruction of the St. Augustine Branch: final design of several storm water components is underway (box culvert from Monroe Street to west of Adams Street (“Segment 3A”), Coal Chute Pond, Van Buren Pond); the entire Segment 3 Capital Cascades Trail is also being designed in coordination with the City’s FAMU Way extension. Right-of-way is being acquired for the ponds and is currently being identified for the roadway/trail project. “Segment 3A” and Coal Chute Pond will begin construction by mid-2012.

Segment 4: Central Drainage Ditch – Tier 1 initially included only right-of-way acquisition for Segment 4 along the Central Drainage Ditch (CDD). As noted below, Project “j” was moved from Tier 2 to Tier 1 to allow construction to occur along Segment 4. The Board combined Segments 3 and 4 for design; however, when sales tax receipts began to decline, Segment 3 was proposed to be constructed prior to Segment 4 concurrent with the FAMU Way project. Four parcels have been acquired within the Segment 4 project limits.

Additional Funding Obtained for Capital Cascades Trail

- Legislative Appropriation for storm water improvements in Cascades Park (\$1,500,000)
- Florida Department of Environmental Protection – Section 319 Grant (\$421,919)
- Tallahassee Community Redevelopment Agency – Cascades Park (\$1,100,000)
- Tallahassee Community Redevelopment Agency – Coal Chute Pond (\$665,418)
- Northwest Florida Water Management District – Water Quality (\$300,000)
- Capital Heath Plan – Sidewalks and Trails (\$536,356)
- Mainline Information Systems – Cascades Fountain (\$200,000)
- Pittman Law Group – Smokey Hollow (\$100,000)
- Florida Department of Transportation – Cascades Connector Bridge (\$1,000,000)
- Florida Communities Trust – Segment 4 properties (\$322,000)
- US Department of Housing and Urban Development – Franklin Boulevard Flood Relief Project (\$4,200,000)
- US Department of Housing and Urban Development – “Segment 3A” box culvert (\$1,650,000)
- Florida Department of Transportation (through the CRTPA) for Franklin Boulevard sidewalks (\$700,000)
- Leon County Tourist Development Council – Meridian Marker Plaza Shade Structure funding and associated enhancements (\$1,200,000)

- d. **Water Quality Program - Funding for stormwater and water quality retrofit to be split 50/50 between City and County (includes \$10 million for retrofit and drainage improvements in Frenchtown watershed and \$5 million for various County retrofit projects in the urban area previously identified as high priority).**

Status: \$25 million has been allocated to the City and County (each) over the life of the Blueprint Program.

- e. **Map 7: Phase I-Eastern Leon County groundwater and floodplain protection.**

Status: In 2003, Blueprint, in coordination with the Tallahassee-Leon County Planning Department, organized the Sensitive Lands Working Group to prioritize land acquisitions within the Map 7 area. Additionally, Blueprint convened a St. Marks River Consortium consisting of several environmental organizations to discuss the potential acquisitions, and also entered into an agreement with the Northwest Florida Water Management District (NFWMD) to share in the cost of acquiring conservation easements on several properties.

In the Headwaters of the St. Marks River, 755 acres were acquired fee-simple in partnership with the Florida Communities Trust; 324 acres were placed in conservation easements in partnership with the NFWMD; and 1,047 acres were acquired by The Nature Conservancy and then sold to the State of Florida. Over 2,100 acres of the Headwaters has been protected.

Additional Funding Obtained

- Florida Communities Trust – Booth I and Copeland Sink (\$2,425,463)
- Florida Communities Trust – Booth II (\$912,285)
- Northwest Florida Water Management District – Conservation Easements (\$547,000)

- f. **Map 6: Lafayette Basin floodplain/greenway land acquisition for future stormwater improvements and greenway connection from Lafayette Heritage Trail to Miccosukee greenway.**

Status: Blueprint has contributed \$500,000 toward construction of the bicycle/pedestrian bridge over the CSX Railroad, connecting Lafayette Heritage Trail Park to the Alford Greenway. The bridge is to be constructed by the Tallahassee Department of Parks, Recreation and Neighborhood Affairs. Bridge construction should begin during the summer of 2012.

Additional Funding Obtained

- Recreational Trails Program – Lafayette Heritage Trail Bridge (\$250,000)

- g. **Map 2B: Widening of Capital Circle SW from Blountstown Hwy. to Springhill Road; includes (Option 1-Realignment; includes ROW, construction, and stormwater for roadway improvements only, and land acquisition for future greenway).**

Status: The PD&E Study for this project is complete except for the final Public Hearing. In September 2009, the Board's decision was to widen the existing Capital Circle alignment. No additional Blueprint funding is available for the project. However, the FDOT Work Program includes \$9.2 million in FY 2012 to widen the roadway south of the SR 20

intersection, and \$2.7 million in FY 2012 for design of the section of Capital Circle from Orange Avenue to Springhill Road.

Additional Funding Obtained

- Florida Department of Transportation – SIS/Design (\$2,700,000)

- h. Map 2C: Widening of Capital Circle SW from Springhill Road to Crawfordville Road; (includes ROW, construction, and stormwater for roadway improvements only and land acquisition for future greenway).**

Status: *As with the above project, the PD&E Study for this section has been completed except for the Final Public Hearing. No additional phase is currently funded. Blueprint owns one parcel within the segment.*

- i. Map 5B: Land acquisition only for greenway linkages between Maclay Gardens, Timberlane Ravine, Goose Pond, and Tom Brown Park.**

Status: *73.7 acres has been acquired in the Timberlane Ravines area through the efforts of the Tallahassee-Leon County Planning Department and the Florida Communities Trust. An additional 44.26 acres is to be placed under a conservation easement.*

Tier 2 Projects moved to Tier 1:

- j. Map 3, Segment 4: Old St. Augustine Branch stormwater improvements (Gamble Street to confluence with Munson Slough).**

Status: *The Intergovernmental Agency took action on May 16, 2005, to move the construction of Capital Cascades Trail - Segment 4 into Tier 1.*

- l. Map 6: Widening of Mahan Drive from Dempsey Mayo Road to I-10, and stormwater improvements for roadway and Lake Lafayette; trail head development.**

Status: *The Intergovernmental Agency took action on June 4, 2007, to move the widening of Mahan Drive into Tier 1. The Mahan Drive widening is underway from Dempsey Mayo Road to Interstate 10. The \$26 million project includes \$4.8 million in Blueprint funding. The other components of "project l" were not moved to Tier 1.*

- o. Map 1: Fred George and Ochlockonee River Basins stormwater improvements, groundwater protection, and greenway acquisition.**

Status: *The Intergovernmental Agency took action on June 4, 2007, to move the acquisition of properties within the Fred George Basin into Tier 1. Leon County and the Tallahassee-Leon County Planning Department were awarded a Florida Communities Trust Grant and have acquired 160 acres in the basin. Approximately \$1.7 million in Blueprint funding was used as the local match.*

Additional Funding Obtained

- Florida Communities Trust – Land acquisition (\$1,227,850)

Remaining Tier 2 Projects:

- k.** Gaines Street Reconstruction and extension of Jackson Bluff Road (\$17 million).
Status: *The Gaines Street Reconstruction is referenced in both the City and County Sales Tax resolutions for the use of their 10% of the sales tax receipts.*
- l.** Map 6: Widening of Mahan Drive from Dempsey Mayo Road to I-10, and stormwater improvements for roadway and Lake Lafayette; trail head development.
Status: *As noted above, Mahan Drive widening was moved to Tier 1. The other components of "project l" were not moved to Tier 1.*
- m.** Map 2B/2C: Airport Gateway-Connector from Capital Circle SW to Lake Bradford Road.
Status: *The widening of Springhill Road from Capital Circle to Orange Avenue is proposed to serve as the Airport Gateway. As part of the Capital Circle SW PD&E Study, a Concept Report was prepared for Springhill Road delineating a proposed four-lane roadway typical section and a possible centerline/alignment.*
- n.** Map 7: Phase II-Eastern Leon County groundwater and floodplain protection.
Status: *This is a continuation of Tier 1 "project e".*
- o.** Map 1: Fred George and Ochlockonee River Basins stormwater improvements, groundwater protection, and greenway acquisition.
Status: *As noted above, the Fred George Basin component of this project was moved to Tier 1, and property has been acquired.*
- p.** Map 5A: Meridian Road intersection improvements and greenway connections from Timberlane Ravine to Klapp-Phipps-Overstreet Park.
Status: *Blueprint held discussions with a key landowner along Meridian Road regarding acquiring right-of-way in order to locate a trail along the corridor. Discussions were not successful due to concerns of trespassing.
Leon County has completed intersection improvements on Meridian Road at Bannerman Road, Ox Bottom Road, and Maclay Road; however, no Sales Tax Extension funding was used for these projects.*
- q.** Water quality program funding-Phase II.
Status: *This is a continuation of Tier 1 "project d".*
- r.** Map 5B: Lake Lafayette Basin stormwater improvements and floodplain protection.
Status: *No Blueprint funding has been used for this project.*
- s.** Map 2C: Springhill Road ROW and construction; stormwater system and improvements from Springhill Road east to Indianhead Acres; greenways/trail development.
Status: *As noted above, a Concept Report has been prepared for Springhill Road delineating a proposed four-lane roadway typical section and a possible centerline/alignment.*

- t. Map 2B: Black Swamp restoration, regional stormwater pond, and Cascades to Munson slough greenway trail development.
Status: *On September 21, 2009, the IA adopted the widening of the existing alignment of Capital Circle SW from near Orange Avenue to near Springhill Road. The IA's action included the following task: "Authorize staff to commence with a concept study to implement improvements to the West Ditch and Black Swamp utilizing funds remaining in the PD&E budget." Kimley-Horn has been tasked to initiate this study, beginning with a review of previous studies and recommendations, including discussions with appropriate City and County storm water staff, and other environmental agencies. A Draft Report has been received.*
- u. Map 4: Tram Road ROW and construction; interchange at Crawfordville Road.
Status: *No Blueprint funding has been used for this project. The interchange is not currently proposed.*
- v. Map 2B: Roadway improvements connecting Capital Circle SW and Springhill Road and interchange at Orange Avenue and Capital Circle SW.
Status: *See "project g" and "project m". The interchange is not currently proposed.*
- w. Map 2A: Service Roads (Capital Circle NW).
Status: *No activity has occurred on this project.*

Options:

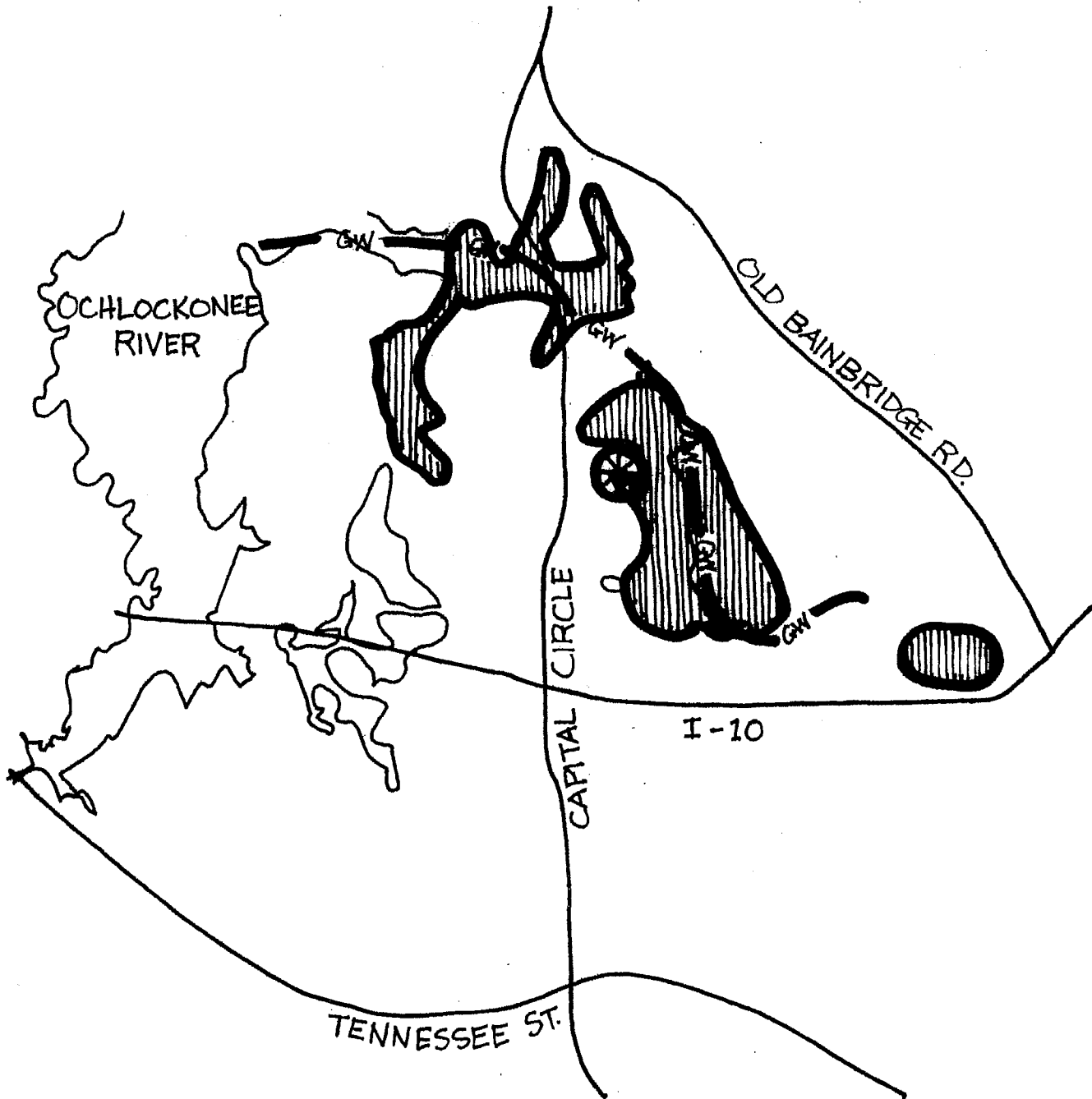
- 1. Accept staff report on the Status of Blueprint 2000 Projects.
- 2. Do not accept staff report on the Status of Blueprint 2000 Projects.
- 3. Committee Direction.

Recommendation:

Option #1







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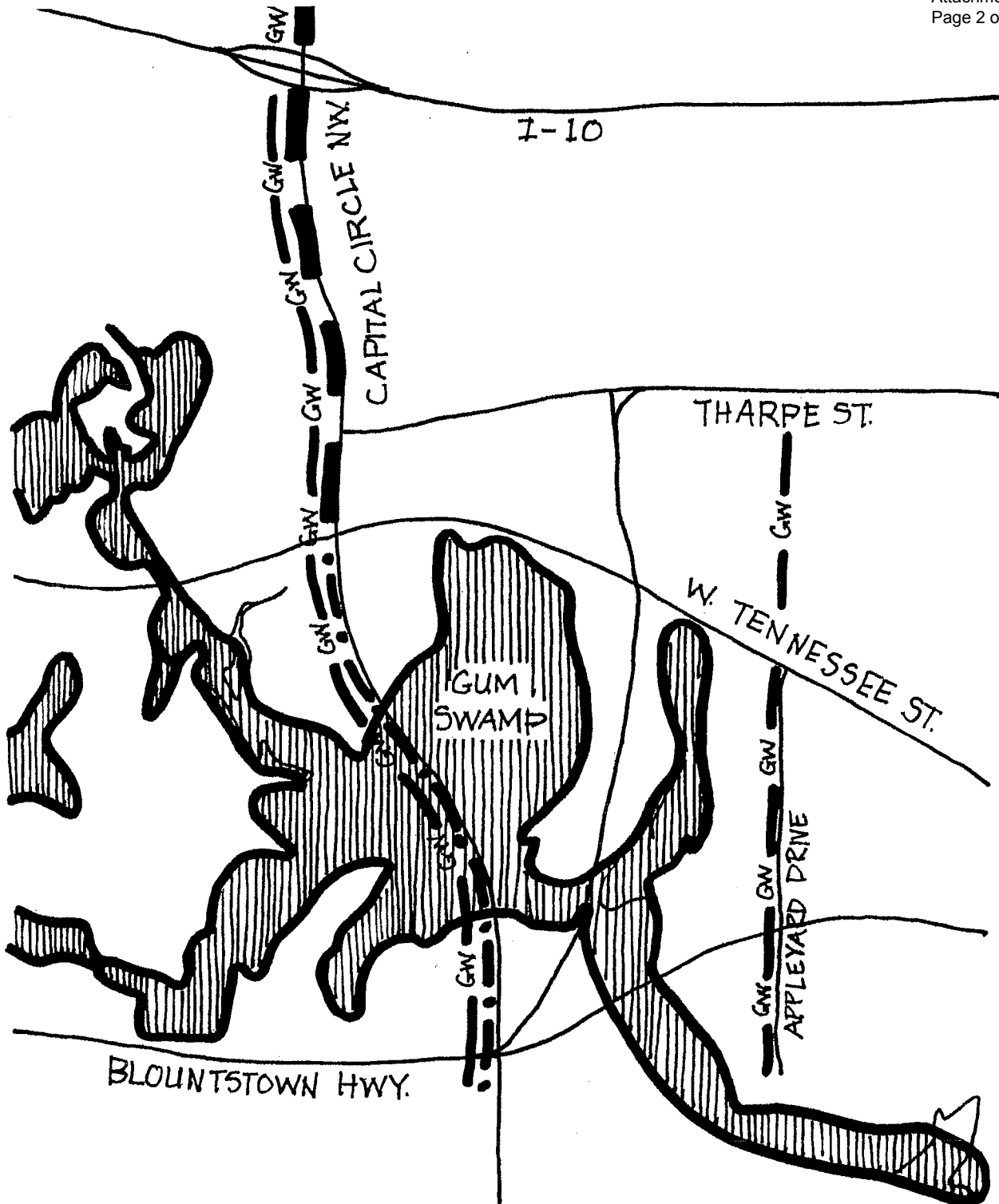
- 1. Project Maps from the "Blueprint 2000 and Beyond..." Report



Project Map 1







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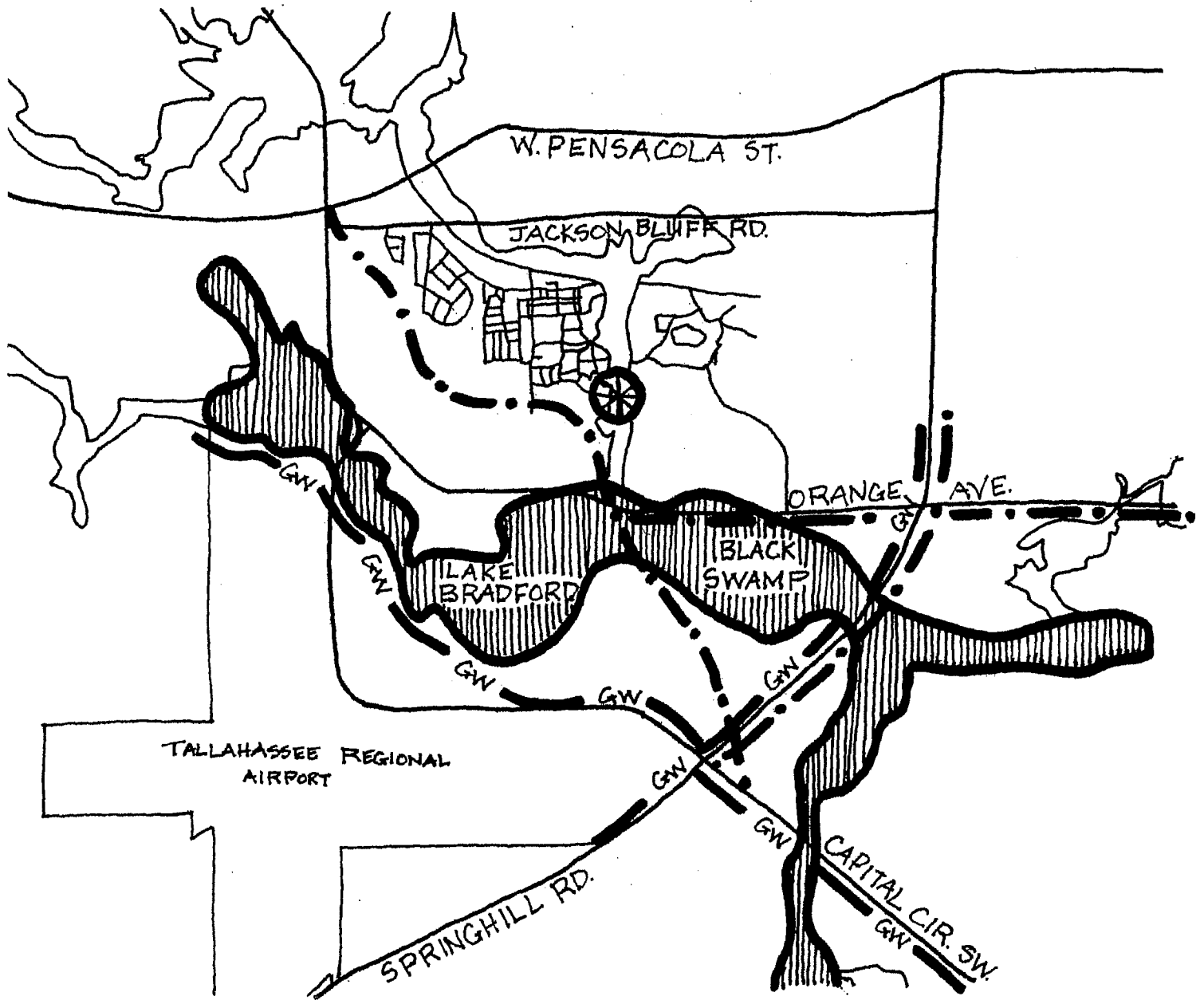
 Intersection Improvements	 Floodplain or Environmentally Sensitive Area
 Road Widening (Six Lanes)	 Infrastructure Projects
 Road Widening (Four Lanes)	 -GW- Greenway Connections



Project Map 2A







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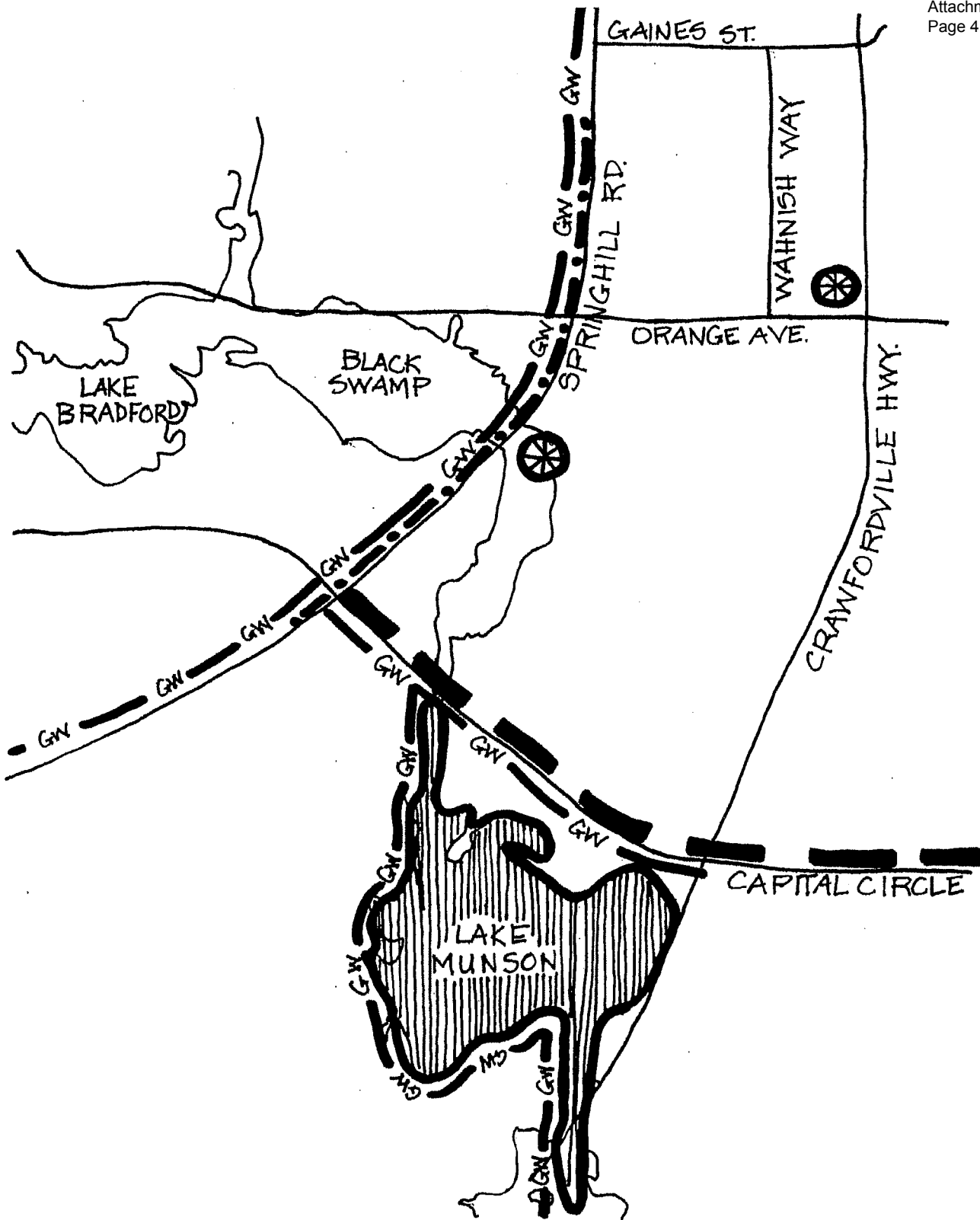
 Intersection Improvements	 Floodplain or Environmentally Sensitive Area
 Road Widening (Six Lanes)	 Infrastructure Projects
 Road Widening (Four Lanes)	 -GW- Greenway Connections



Project Map 2B







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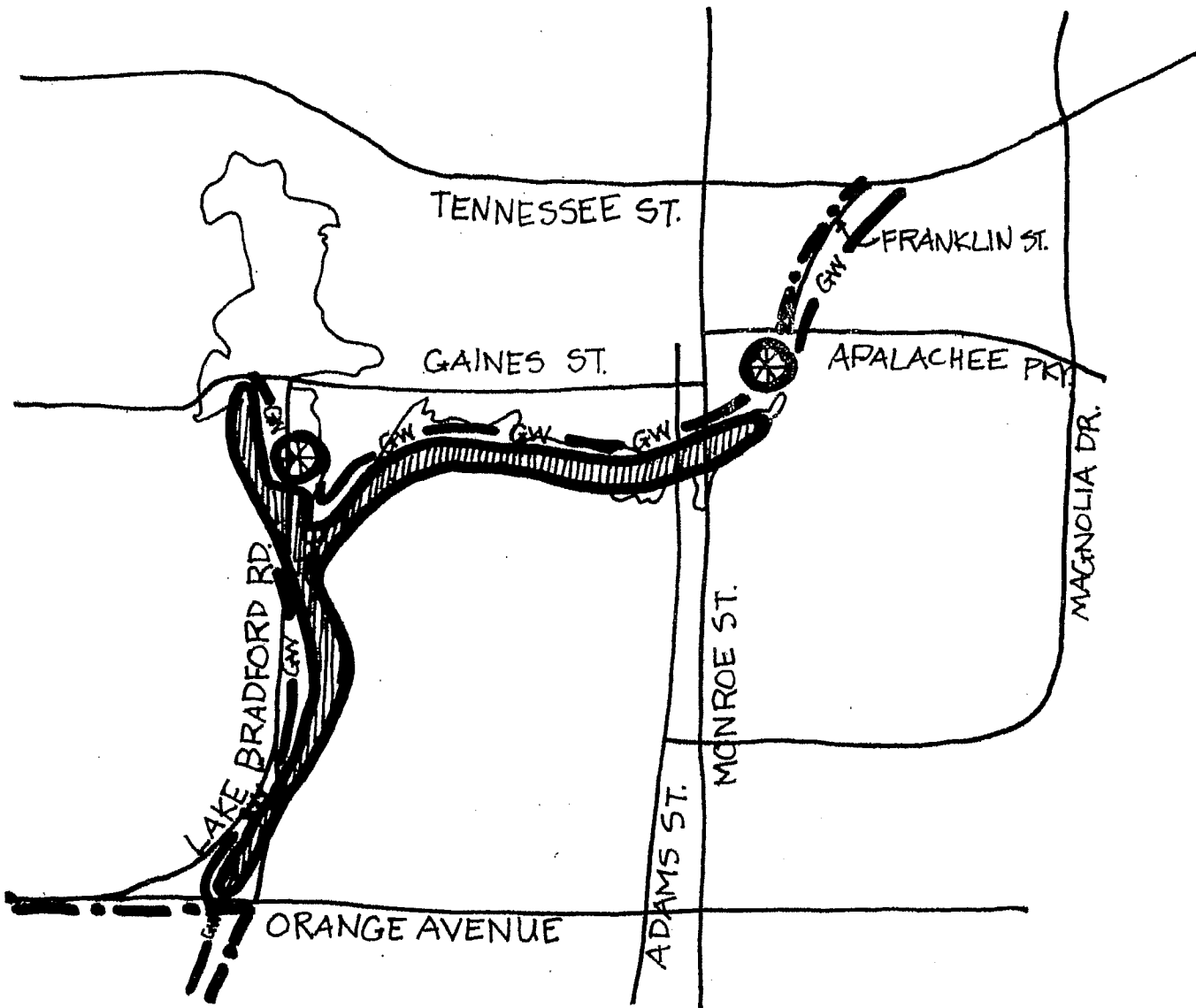
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	Road Widening (Six Lanes)		Infrastructure Projects
	Road Widening (Four Lanes)		Greenway Connections



Project Map 2C

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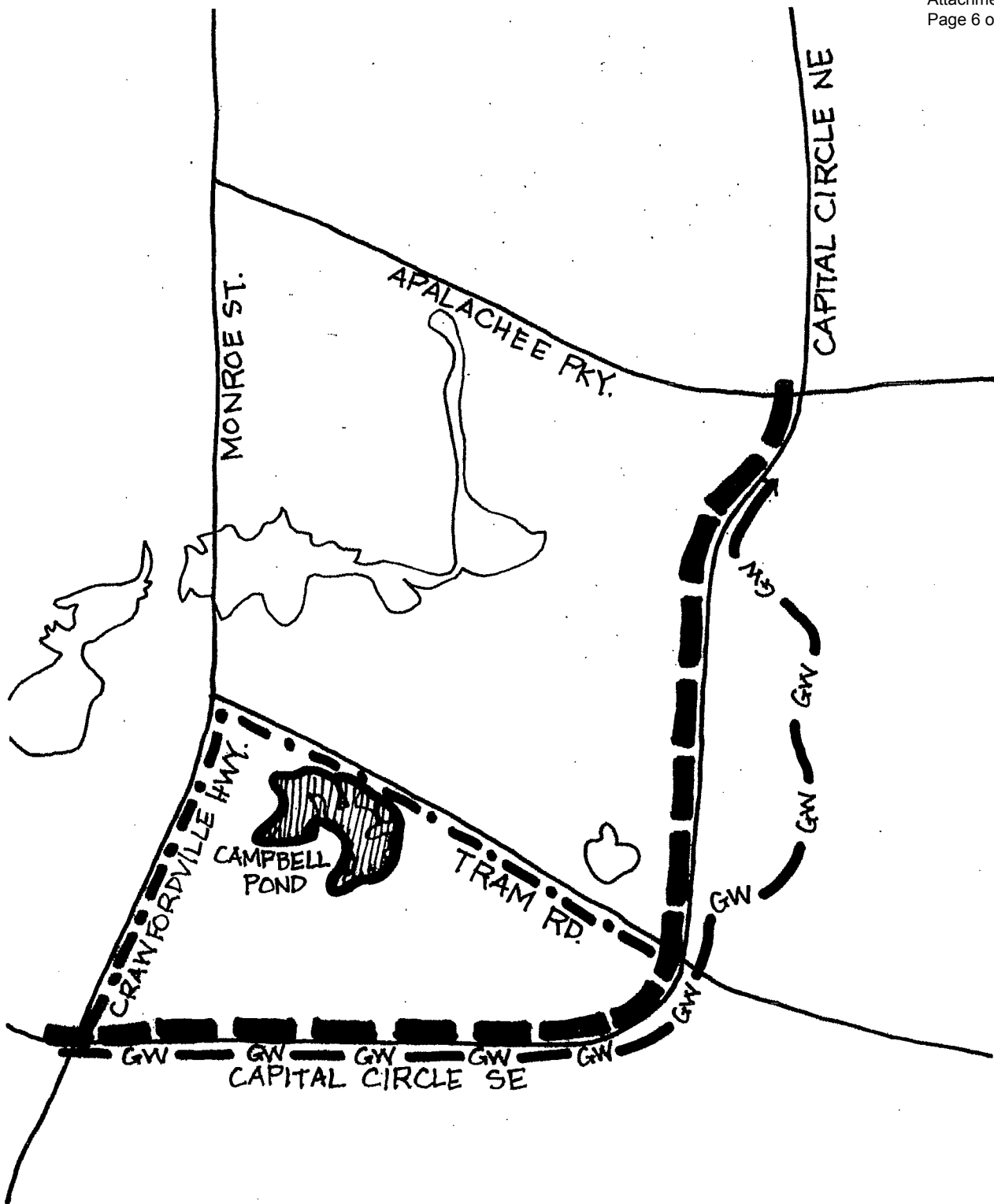
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 Road Widening (Six Lanes)	 Infrastructure Projects
 Road Widening (Four Lanes)	 -GW- Greenway Connections



Project Map 3

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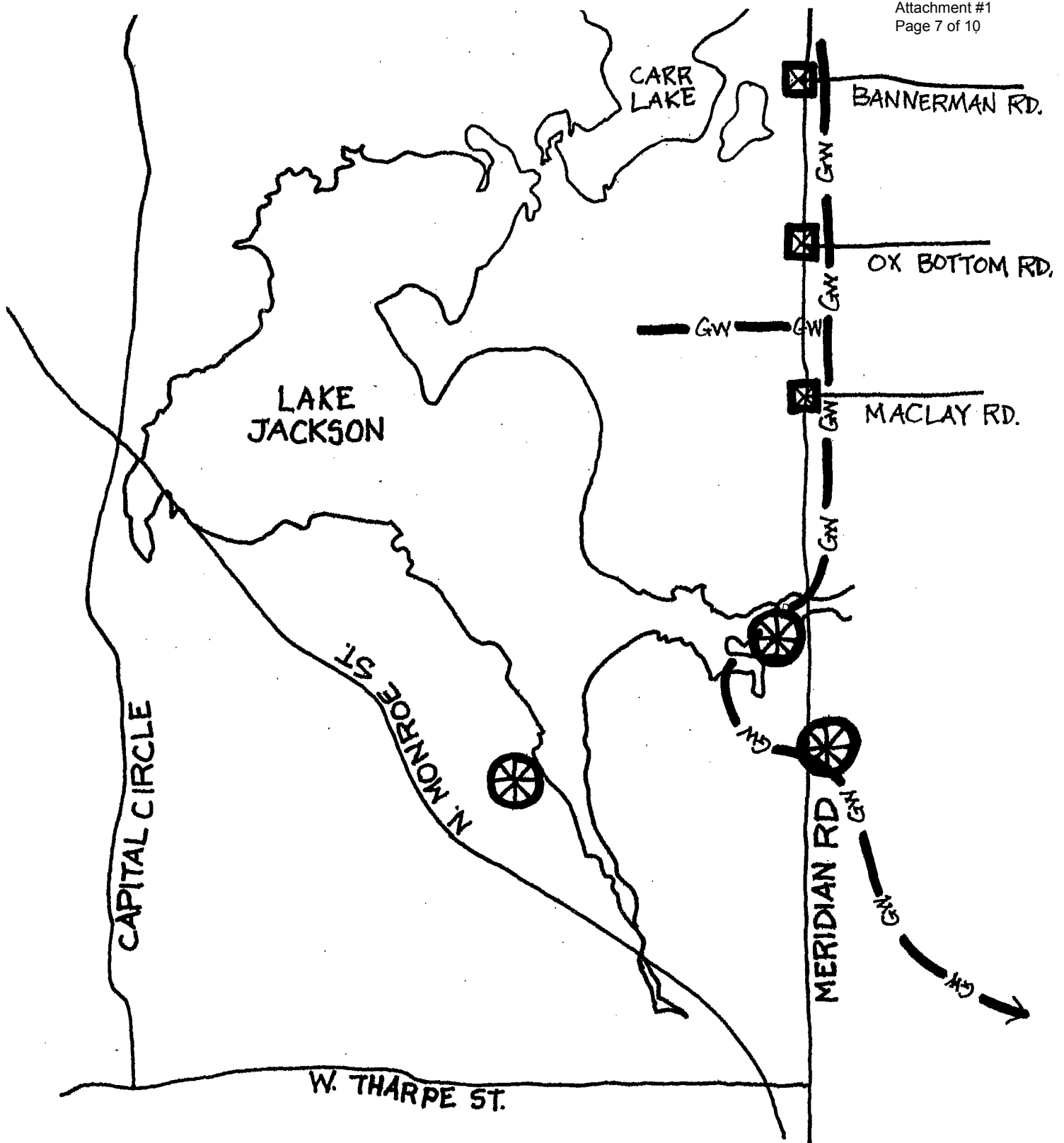
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| Intersection Improvements | Floodplain or Environmentally Sensitive Area |
| Road Widening (Six Lanes) | Infrastructure Projects |
| Road Widening (Four Lanes) | -GW- Greenway Connections |



Project Map 4

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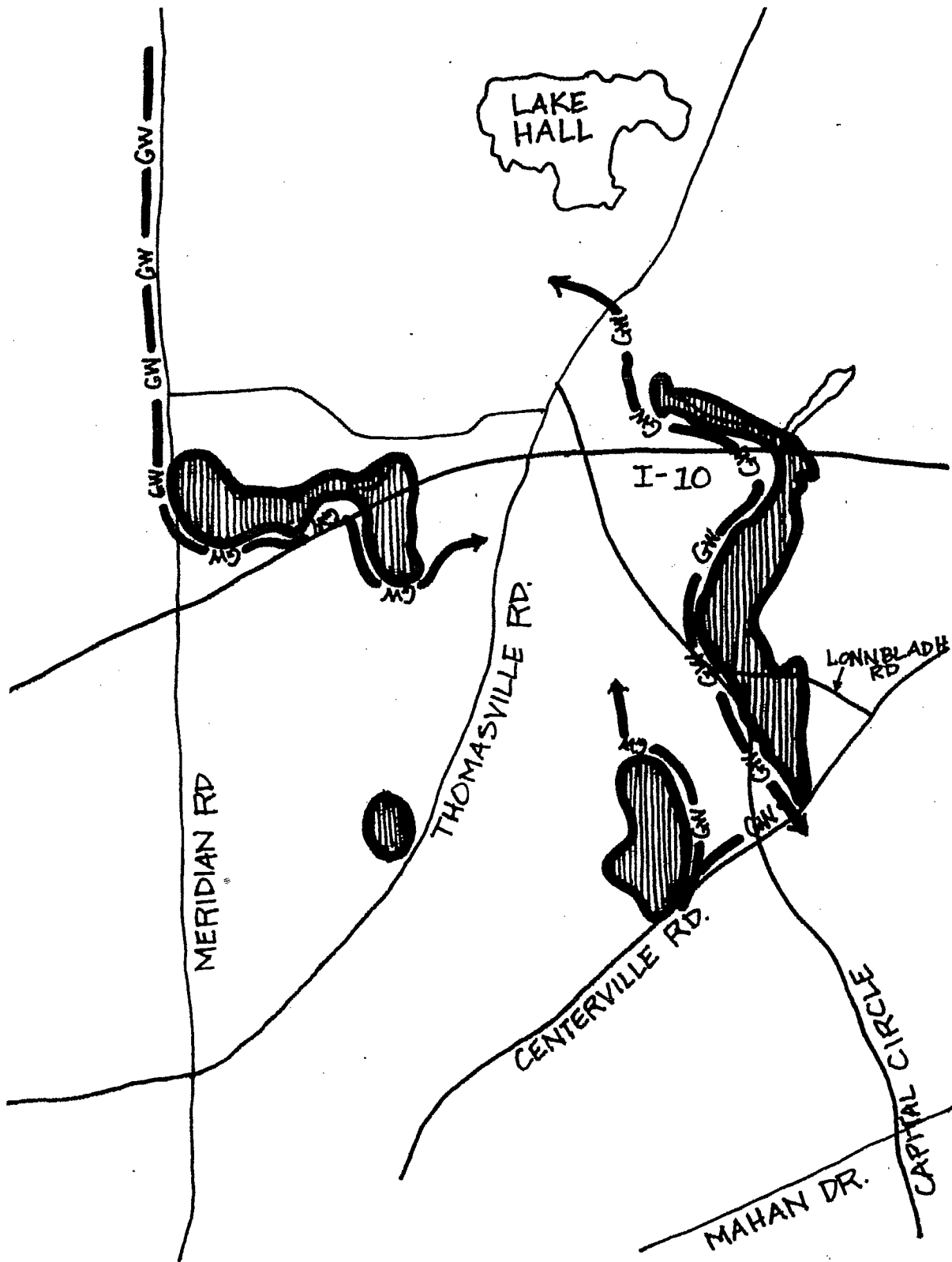
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| Intersection Improvements | Floodplain or Environmentally Sensitive Area |
| Road Widening (Six Lanes) | Infrastructure Projects |
| Road Widening (Four Lanes) | Greenway Connections |



Project Map 5A

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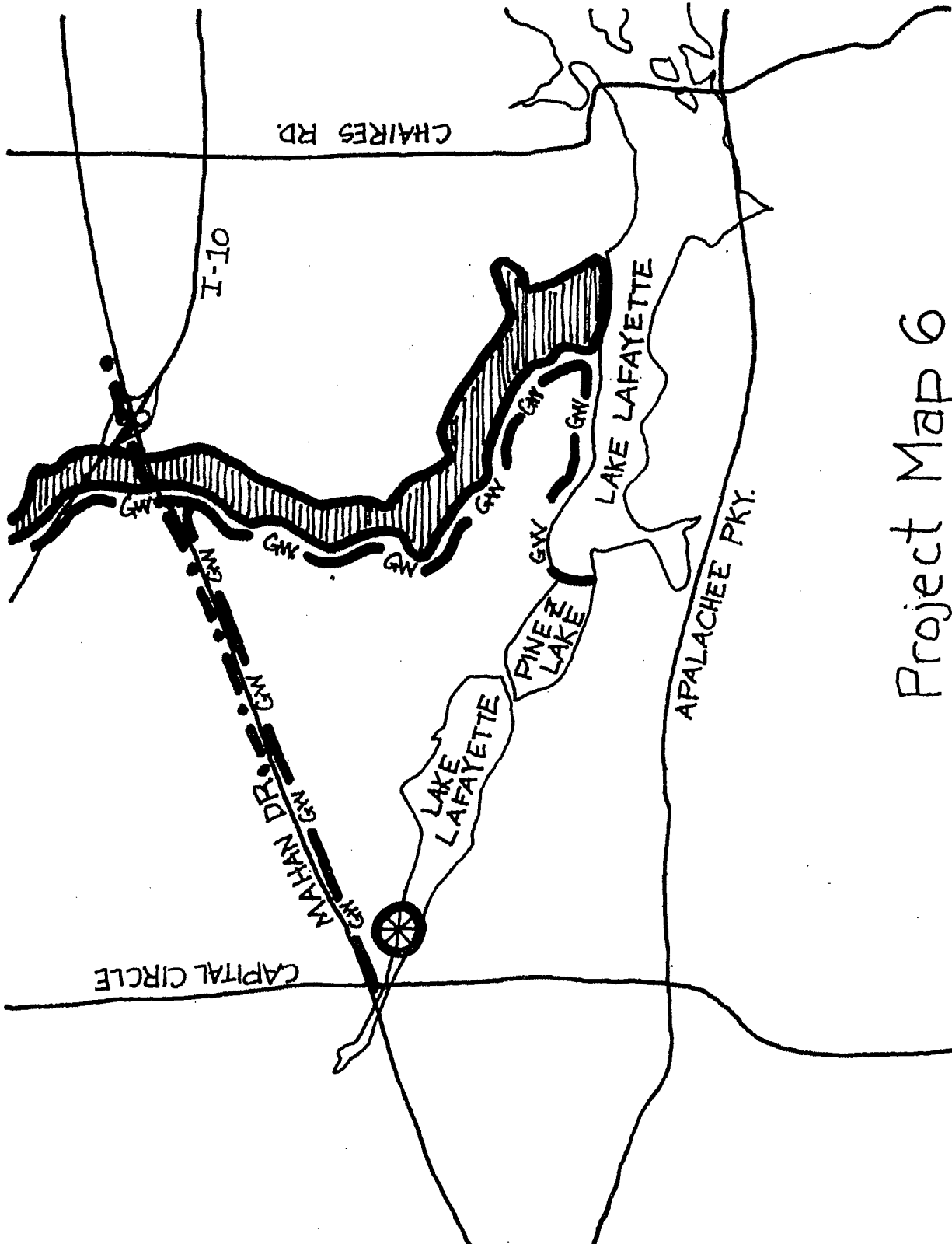
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| Road Widening (Four Lanes) | -GW- Greenway Connections |



Project Map 5B

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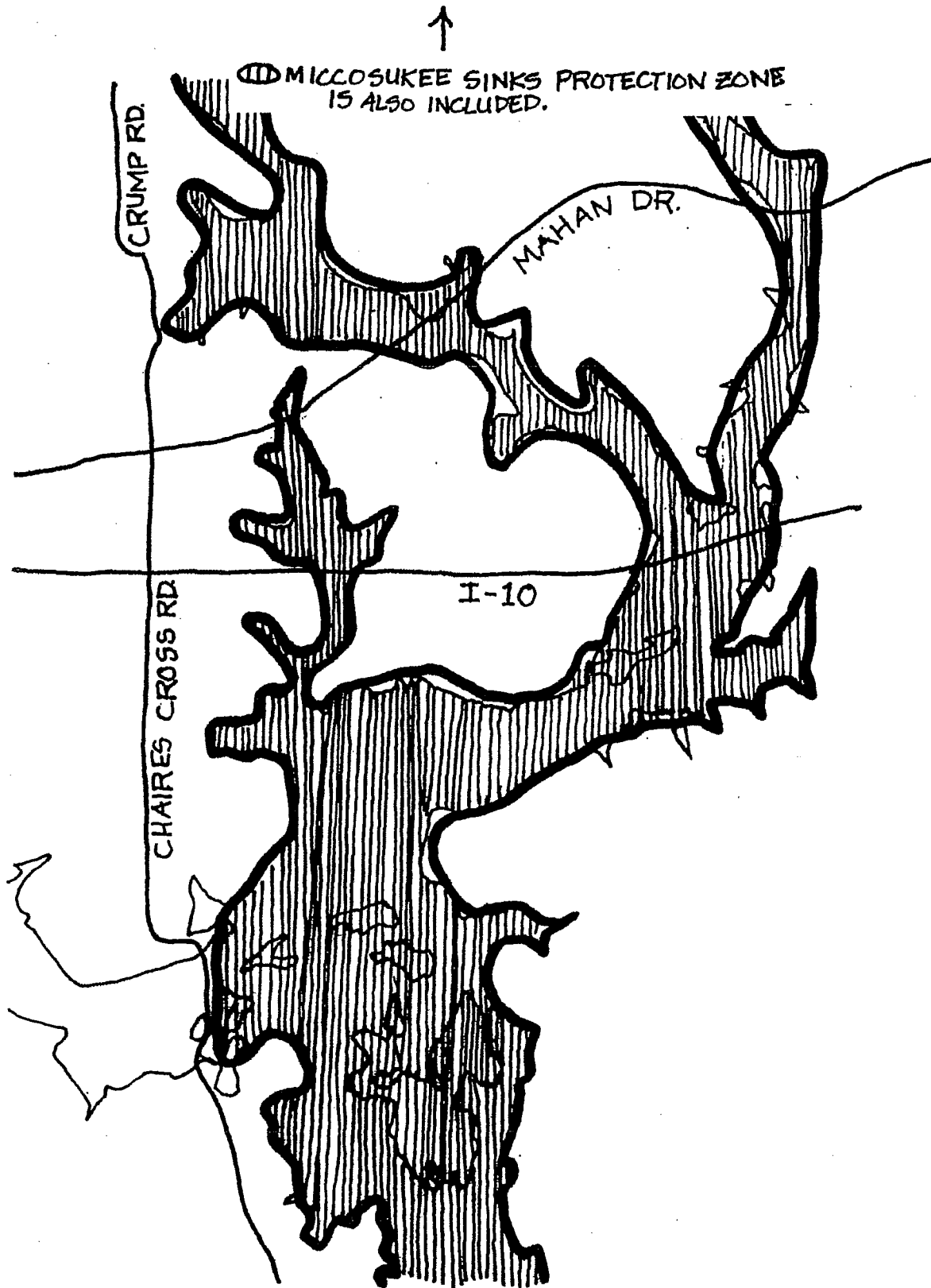
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| Intersection Improvements | Floodplain or Environmentally Sensitive Area |
| Road Widening (Six Lanes) | Infrastructure Projects |
| Road Widening (Four Lanes) | -GW- Greenway Connections |



Project Map 6

Legend

- Intersection Improvements
- Road Widening (Six Lanes)
- Road Widening (Four Lanes)
- Floodplain or Environmentally Sensitive Area
- Infrastructure Projects
- GW- Greenway Connections



Project Map 7

Legend

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|--------------------------------|---|
| ☒ Intersection Improvements | ①① Floodplain or Environmentally Sensitive Area |
| ■ Road Widening (Six Lanes) | ⊗ Infrastructure Projects |
| --- Road Widening (Four Lanes) | -GW- Greenway Connections |